

2015 Medical Care and Benefits table updates

| Medical payments by fee schedule category, 2014 | | | |
|---|---------------------------------|------------------------|------------------|
| Group | Fee schedule category | Payments (\$ millions) | Percent of total |
| Physician Service | Physical Medicine | \$46.70 | 14.7% |
| | Evaluation & Management | 43.34 | 13.6% |
| | Radiology | 35.75 | 11.2% |
| | Major Surgery ¹ | 18.76 | 5.9% |
| | Medicine | 9.46 | 3.0% |
| | Minor Surgery ² | 6.89 | 2.2% |
| | Chiropractic | 3.45 | 1.1% |
| | Laboratory | 2.30 | 0.7% |
| Total physician services | | 166.65 | 52.4% |
| Facility Services | Outpatient Facility Fees | 41.55 | 13.1% |
| | Inpatient Facility Fees | 21.67 | 6.8% |
| | ASC Facility Fees | 10.72 | 3.4% |
| | Other Facility Services | 2.12 | 0.7% |
| Total Facility Services | | 76.05 | 23.9% |
| OSCs, IMEs and IME-Related Services | IMEs | 11.61 | 3.7% |
| | Oregon Specific Codes | 6.51 | 2.0% |
| | IME-Related services | 0.64 | 0.2% |
| Total OSCs, IMEs and IME-Related Services | | 18.76 | 5.9% |
| Pharmaceuticals | Generic | 9.09 | 2.9% |
| | Brand | 7.68 | 2.4% |
| | Brand/w Generic Substitute | 0.91 | 0.3% |
| | Other | 0.14 | 0.04% |
| Total Pharmaceuticals | | 17.81 | 5.6% |
| Other services | Non-hospital HCPCS ³ | 17.97 | 5.7% |
| | DME & supplies | 10.39 | 3.3% |
| | Anesthesiology | 9.21 | 2.9% |
| | Dental | 1.02 | 0.3% |
| | Other/Unknown ³ | 0.058 | 0.02% |
| Total other services | | 38.66 | 12.2% |
| Total | | \$317.93 | 100.0% |

As set forth in Oregon Administrative Rule (OAR) 436-009-0040, the insurer pays for medical services at the provider's usual fee or in accordance with the fee schedule, whichever is less. Medical services not covered by a fee schedule are reimbursed at 80 percent of the provider's usual fees. New rules in effect in 2012 created fee schedules for several categories of previously non-fee-schedule services.

This table shows total payments and percent of total for fee-schedule-regulated service categories and non-fee-schedule categories. Physician services are those covered by the physician fee schedule (OAR 436-009-0050). Facility Services are paid according to the hospital cost-to-charge ratio (Bulletin 290) or the ASC fee schedule (OAR 436-009 Appendix C-D). Oregon-specific services accounted for \$18.76 million, about two-thirds of which was for independent medical examinations (IMEs) and related services.

1: Major surgery includes all services with a 90-day global period

2: Minor surgery includes all services with a global period of less than 90 days

3: Non-fee-schedule services

Top 15 workers' compensation physician services, 2014

| Service code | Description of service | Payments (\$ millions) | Percent of total payments | |
|--------------|--|------------------------|---------------------------|--|
| 97110 | Therapeutic exercises | \$18.40 | 11.0% | <p>This table shows the top 15 physician service codes ranked according to total payments.</p> <p>In 2014, the medical service with the largest volume of payments, \$18.4 million, was therapeutic exercises. The top 15 services combined accounted for more than one-fourth of all workers' compensation medical payments and just over half of all physician services.</p> <p>Four of the top 15 services are categorized as physical medicine, commonly performed by physical therapists. Six are evaluation and management services, either office or emergency room visits. Two are MRI services, two are surgeries, and one is for independent medical examinations.</p> |
| 99213 | Office/outpatient visit established patient | 16.35 | 9.8% | |
| 97140 | Manual therapy 1 or more regions | 10.97 | 6.6% | |
| 99214 | Office/outpatient visit established patient | 6.40 | 3.8% | |
| 99203 | Office/outpatient visit new patient | 5.68 | 3.4% | |
| 97530 | Therapeutic activities | 5.31 | 3.2% | |
| 99283 | Emergency department visit | 4.48 | 2.7% | |
| 99199 | Special service, procedure or report | 2.78 | 1.7% | |
| 73721 | MRI of a joint of a lower extremity without dye | 2.70 | 1.6% | |
| 73221 | MRI of a joint of an upper extremity without dye | 2.45 | 1.5% | |
| 99204 | Office/outpatient visit new patient | 2.45 | 1.5% | |
| 29827 | Arthroscopic rotator cuff repair | 2.31 | 1.4% | |
| 29881 | Knee arthroscopy/surgery | 2.21 | 1.3% | |
| 99284 | Emergency department visit | 2.19 | 1.3% | |
| 97001 | PT evaluation | 2.11 | 1.3% | |
| | Subtotal: | 86.81 | 52.1% | |
| | Remaining services: | 79.85 | 47.9% | |
| | Total: | \$166.65 | 100% | |

Top 15 workers' compensation non-physician services, 2014

| Service code | Description of service | Payments (\$ millions) | Percent of total payments | |
|--------------|--|------------------------|---------------------------|---|
| S9122 | Home health aide or certified nurses assistant | \$1.82 | 8.2% | <p>This table shows the top 15 non-physician service codes ranked according to total payments. Non-physician services, designated by HCPCS Level II codes, include transportation services (e.g., ambulances), medical and surgical supplies, durable medical equipment, and orthotics and prosthetics.</p> <p>Home health aids and certified nurse assistants accounted for the largest category of non-physician services in 2014. Transportation services were six of the 15 top services, two were prosthetic and orthotic procedures, two are for hearing aids, and the remainder are for durable medical equipment and surgical medical supplies.</p> |
| A0427 | Ambulance service, emergency transportation | 1.14 | 5.1% | |
| L8699 | Prosthetic implant | 1.01 | 4.5% | |
| V5261 | Hearing aid, digital, binaural | 0.91 | 4.1% | |
| C1713 | Anchor/screw bone/bone or tissue/bone | 0.86 | 3.9% | |
| A0431 | Rotary wing air transport | 0.81 | 3.6% | |
| A0436 | Rotary wing air mileage | 0.49 | 2.2% | |
| A0425 | Ambulance service, Ground mileage | 0.44 | 2.0% | |
| E1399 | Durable medical equipment, miscellaneous | 0.41 | 1.8% | |
| A0435 | Fixed wing air mileage | 0.37 | 1.7% | |
| V5257 | Hearing aid, digital, monaural | 0.37 | 1.7% | |
| L7499 | Upper extremity prosthesis | 0.34 | 1.5% | |
| A4556 | Electrodes (e.g., apnea monitor) | 0.28 | 1.3% | |
| A0430 | Fixed wing air transport | 0.23 | 1.0% | |
| C1820 | Generator, neurostimulator with rechargeable battery | 0.20 | 0.9% | |
| | Subtotal: | 9.69 | 43.5% | |
| | Remaining services: | 12.60 | 56.5% | |
| | Total: | \$22.29 | 100% | |

Top 15 workers' compensation revenue codes, 2014

| Service code | Description of service | Payments (\$ millions) | Percent of total payments | This table shows the top 15 revenue codes ranked according to total payments. Revenue codes are used on hospital bills to indicate the which department performed a service. |
|---------------------|--|------------------------|---------------------------|--|
| 360 | Operating Room Services | \$15.12 | 21.0% | |
| 450 | Emergency Room | 9.30 | 12.9% | |
| 420 | Physical Therapy | 4.92 | 6.8% | |
| 278 | Medical/Surgical Supplies: Other implants | 4.75 | 6.6% | |
| 250 | Pharmacy | 2.81 | 3.9% | |
| 370 | Anesthesia | 2.59 | 3.6% | |
| 120 | Room & Board (Semi-Private 2 beds) | 2.44 | 3.4% | |
| 710 | Recovery Room | 2.30 | 3.2% | |
| 636 | Drugs Require Specific ID: Drugs requiring detail coding | 1.77 | 2.5% | |
| 272 | Medical/Surgical Supplies: Sterile supplies | 1.64 | 2.3% | |
| 121 | Medical/Surgical/Gyn | 1.56 | 2.2% | |
| 610 | Magnetic Resonance Tech. (MRT) | 1.41 | 2.0% | |
| 430 | Occupational Therapy | 1.27 | 1.8% | |
| 320 | Radiology - Diagnostic | 1.16 | 1.6% | |
| 981 | Professional fees (096x) Emergency room | 0.90 | 1.2% | |
| Subtotal: | | 53.94 | 74.9% | |
| Remaining services: | | 18.05 | 25.1% | |
| Total: | | \$71.99 | 100% | |

Top 15 workers' compensation pharmaceuticals, 2014

| Drug name | Drug type | Therapeutic class | Payments (\$ millions) | Percent of total payments |
|------------------------------|-----------|---|------------------------|---------------------------|
| Oxycontin | Brand | Analgesics - opioid | \$1.69 | 12.4% |
| Lyrica | Brand | Anticonvulsants | 0.87 | 6.4% |
| Hydrocodone/Acetaminophen | Generic | Analgesics - opioid | 0.51 | 3.7% |
| Celebrex | Brand | Analgesics - anti-inflammatory | 0.47 | 3.4% |
| Oxycodone HCL | Generic | Analgesics - opioid | 0.44 | 3.3% |
| Duloxetine HCL | Generic | Antidepressants | 0.44 | 3.2% |
| Gabapentin | Generic | Anticonvulsants | 0.68 | 5.0% |
| Oxycodone/Acetaminophen | Generic | Analgesics - opioid | 0.37 | 2.7% |
| Lidocaine | Generic | Dermatologicals | 0.31 | 2.3% |
| Morphine Sulfate ER | Generic | Analgesics - opioid | 0.29 | 2.1% |
| Fentanyl | Generic | Analgesics - opioid | 0.22 | 1.6% |
| Metaxalone | Generic | Musculoskeletal therapy agents | 0.19 | 1.4% |
| Modafinil | Generic | ADHD, anti-narcolepsy, anti-obesity, anorexiant | 0.17 | 1.3% |
| Butrans | Brand | Analgesics - opioid | 0.16 | 1.2% |
| AndroGel | Brand | Androgens-anabolic | 0.13 | 1.3% |
| Subtotal: | | | 6.94 | 51.0% |
| Remaining Pharmacy Payments: | | | 6.67 | 49.0% |
| Total: | | | \$13.61 | 100.0% |

In 2014, the top 15 pharmaceuticals accounted for 51 percent of total pharmacy payments.

Generic drugs made up 83.1 percent of the prescriptions dispensed to injured workers and 49.1 percent of pharmacy payments for prescription medications. Prescription medications accounted for 99.5 percent of total pharmacy payments. Medical supplies and other non-drug services provided by pharmacies made up for the remaining 0.5 percent of total pharmacy payments.

MCO contracts with insurers and self-insured employers, CY 1995-2014

| Calendar year | Insurers | Self-insured employers | Total | |
|---------------|----------|------------------------|-------|---|
| 1995 | 31 | 46 | 77 | <p>At the end of 2014, there were four active certified managed care organizations. These four MCOs had 110 active contracts with insurers and self-insured employers at some point during 2014. In November 2010, a fifth MCO was activated but never began business with workers' compensation insurers or self-insured employers and has subsequently been inactivated.</p> <p>Note: These figures are based on reports submitted by MCOs and may change as new data are reported.</p> |
| 1996 | 39 | 46 | 85 | |
| 1997 | 42 | 52 | 94 | |
| 1998 | 41 | 55 | 96 | |
| 1999 | 36 | 50 | 86 | |
| 2000 | 40 | 52 | 92 | |
| 2001 | 45 | 56 | 101 | |
| 2002 | 41 | 61 | 102 | |
| 2003 | 41 | 64 | 105 | |
| 2004 | 36 | 62 | 98 | |
| 2005 | 39 | 70 | 109 | |
| 2006 | 37 | 67 | 104 | |
| 2007 | 33 | 59 | 92 | |
| 2008 | 33 | 64 | 97 | |
| 2009 | 33 | 72 | 105 | |
| 2010 | 32 | 76 | 108 | |
| 2011 | 32 | 77 | 109 | |
| 2012 | 31 | 81 | 112 | |
| 2013 | 30 | 84 | 114 | |
| 2014 | 30 | 80 | 110 | |

Employees with accepted disabling claims enrolled in MCOs, 1998-2014

| Year | SAIF | Private insurers | Self-insured employers | Total | |
|------|-------|------------------|------------------------|-------|--|
| 1998 | 76.8% | 24.5% | 23.2% | 39.8% | <p>The percentage of claimants with accepted disabling claims (ADCs) who have been enrolled in MCOs has varied between 36 percent and 46 percent. It had been stable at around 40 percent for the period 2006-2011. During those same six years, SAIF's percentage of ADCs enrolled has gone down while the share of private insurers and self-insured employers has increased. In 2012, SAIF's share of enrolled claims increased, as did self-insured employers. In 2013 and 2014, the percentage of ADCs has been close to 45 percent, perhaps indicating a leveling off of the recent trends.</p> <p>Note: The 2002 private insurer figure includes estimated data from the Liberty group.</p> |
| 1999 | 72.4% | 20.9% | 21.8% | 37.1% | |
| 2000 | 76.3% | 20.1% | 27.9% | 40.1% | |
| 2001 | 70.3% | 12.3% | 26.8% | 35.6% | |
| 2002 | 67.5% | 11.7% | 27.8% | 36.5% | |
| 2003 | 70.3% | 8.2% | 30.1% | 39.1% | |
| 2004 | 69.7% | 10.4% | 30.7% | 40.9% | |
| 2005 | 70.5% | 7.8% | 32.9% | 42.1% | |
| 2006 | 67.0% | 5.7% | 33.2% | 39.6% | |
| 2007 | 65.8% | 6.7% | 34.0% | 39.8% | |
| 2008 | 64.1% | 8.4% | 33.3% | 38.7% | |
| 2009 | 63.3% | 8.9% | 39.1% | 39.5% | |
| 2010 | 62.6% | 7.5% | 42.6% | 39.7% | |
| 2011 | 63.0% | 7.7% | 42.6% | 40.2% | |
| 2012 | 67.5% | 7.8% | 49.2% | 45.7% | |
| 2013 | 67.1% | 7.3% | 42.6% | 44.6% | |
| 2014 | 68.1% | 7.6% | 38.6% | 45.5% | |